



APPENDIX B - BELFAST BIKES PROPOSAL TABLE



No	TYPE	DESCRIPTION	REASON	TARGET DATE	PRIORITY	Cost
1	City Centre	2 stations in the city centre with low usage and with nearby alternatives have been identified for relocation: Cromac square/St Georges Market & Millfield / Divis Street	Relocate to areas of potential demand	Autumn 2020	Medium	£5,000 - £10,000
2	City Centre	Ulster University Development/ Tribeca / Sirocco	To provide additional capacity to deal with developments in the area	ongoing	Low	Developer Contribution /Partnership funding
3	North	<u>New stations</u> Expand the scheme to locate new stations along the York Gate, Shore Road	Gaps in the network identified and demand indicated through the public survey/stakeholder feedback	2022	High	£60,000 (this cost could be reduced if the current station at Girdwood was moved. It is subject to low usage and high levels of vandalism)
4	North	Antrim Road and the Duncrue estate. Translink have also been asked to include a new station as part of the York Street station redevelopment	Gaps in the network identified and demand indicated through the public survey/stakeholder feedback	2023	Medium	£60,000
5	West	<u>New Stations</u> Expand the scheme to locate new stations along the Falls Road (St Marys College/Culturlann), Shankill Road,	Gaps in the network identified and demand indicated through the public survey/stakeholder feedback	2022	High	£60,000 (this cost could be reduced if the current station at the Royal Victoria Hospital was moved. It is subject to low usage)
6	West	<u>New Stations</u> Expand the scheme to locate new stations Springfield Road/Whiterock Road	Gaps in the network identified and demand indicated through the public survey/stakeholder feedback	2023	Medium	£60,000



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			these areas would be popular			
7	East	<u>New Stations</u> - New stations are proposed for the following areas Ravenhill road, Castlereagh Road	Gaps in the network identified and demand indicated through the public survey/stakeholder feedback	2022	High	£60,000
8	East	<u>New Stations – Creagh Road, Hollywood Road – Future consideration should be given to N’Ard Road/Belmont Road</u>	Gaps in the network identified and demand indicated through the public survey/stakeholder feedback	2023	Medium	£60,000
9	South	<u>New Stations</u> - New stations are proposed for the following roads Lisburn Road, Malone Road	Gaps in the network identified and strong demand indicated through the public survey/stakeholder feedback.	2022	High	£60,000
10	Expansion to neighbouring authorities	Provide Stations outside of the Belfast District Lisburn & Castlereagh City for a stations in proximity to Forestside shopping centre, Antrim & Newtownabbey	To increase the network and availability of Belfast Bikes	Summer 2020	Low	£35,000 per station capital cost plus ongoing annual management cost per station per Borough
11	Bike Stations	Greenway	Introduce a station that could encourage more leisure trips	Late 2020	Low	£35,000
12	Bike Stations	New stations/relocation matrix	To provide a consistent approach to choosing and relocating stations	ASAP	High	N/A
13	Operation	Review KPI’s	Review KPI’s to inform the current way the scheme operates, existing KPI’s outdated at an appropriate point within the contract.	ASAP	High	TBC



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14	Operation	Consider tendering the operational contract	To tailor the operation to the needs of the scheme and to include new standards and ways of operating	2023	Low	TBC
15	Operations	Provide Cytech or equivalent training to all operational staff	To improve quality of maintenance of bikes and workers career progression	ASAP	Low	NSL
16	Operations	Online maintenance database	To improve the quality and speed of recording maintenance on bikes	ASAP	Low	NSL
17	Operations	Reduce Vandalism through continued discussions with Police and install temporary CCTV	Reduce costs for replacement parts, to improve the overall performance of the scheme	ASAP	High	TBC
18	Cycle Infrastructure	Investigate the introduction of cycle contra flows on one way streets in and around the current scheme extents	To improve access and cycle safety	2020	High	Dfi
19	Cycle Infrastructure	Investigate cycle infrastructure improvements in the vicinity of underutilised stations in the north and west linking to proposals identified in the Draft Belfast Bicycle Network 2017.	To improve access and cycle safety	2020	High	Dfi
20	Policy Objectives	Promote the inclusion of bike share into all bids/proposals for public transport improvements	To integrate the Belfast Bikes into the existing transport network Bids supported by Belfast bikes can in turn receive part of this funding	ASAP	High	NA
21	Financial	Review user plans and tariffs	To increase flexibility for users and increase revenues	Summer 2020	High	NA
22	Financial	Review tariffs every two years	To keep bike usage fees in	Every 2 years	Low	NA



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			line with inflation			
23	Financial	A lighter touch approach should be taken to the tender for the renewal of the sponsorship contract. Resources should be allocated to warming up the market and producing a high quality sponsorship pack.	To be ready for any sponsorship opportunities	Winter 2020	High	£10,000(trie nnially)